

CeNCOOS Implementation Year 1 Descopes		
TOTAL		2,505,562
SALARY/WAGES	Hours ▼	Y1
Total Salary & Wages		273,981
<input checked="" type="checkbox"/> FRINGE BENEFITS		
Full-time (Regular)	56.00%	153,429
Total Fringe Benefits		153,429
Total Salary & Benefits		427,410
CAPITAL EQUIPMENT (items >\$5K)		
shore stations (add sensors, add sites)		0
		0
<input checked="" type="checkbox"/> TRAVEL		
MBARI travel		20,000
Council Meetings/JSAC		10,500
Total Travel		30,500
MATERIALS & SUPPLIES		
education and outreach consumable materials		1,500
Misc.		1,000
Total Materials & Supplies		2,500
OUTSIDE SERVICES		
annual calibration		16,000
shore station repair/replacement		25,247
IOOS Association dues		9,500
CHAVEZ - Glider Ops, total invested is 1.51x this number		38,410
CHAVEZ - BON travel, obligated to spend 23,000		15,232
Total Outside Services		89,157
SUBAWARDS		
Axiom (total 150,875)	\$	136,875
CalPoly (total 43,135)	\$	36,135
CODAR	\$	505,132
HSU (total 56,000)	\$	52,200
SJSU-MLML (total 53,720)	\$	46,720
OSU (total 50,000)	\$	36,500
SFSU	\$	96,234
UCD-HFR	\$	351,000
UCD	\$	44,530
UCLA	\$	41,245
UCSC-model	\$	41,245
UCSC (total 65,400)	\$	58,400
Sub options "one yr projects"		0

Total Subawards		1,446,216
Subawards subject to OH		250,000
OH on Subawards		127,500
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TOTAL DIRECT COSTS		1,995,783
MODIFIED TOTAL DIRECT COST BASE		799,567
TOTAL INDIRECT COSTS	51%	407,779
TOTAL DIRECT & INDIRECT COSTS		2,403,562
NPS (reduced from 91,000 to 60,000)		60,000
NRL (reduced from 52,500 to 42,000)		42,000
Total Costs		2,505,562
Recommended Funding Level		2,505,562
Over/Short		(0)