

started 12/1/2022	Current grant		Prospective amounts			Totals	Context	Remaining need
	Y1	Y2	Y3	Y4	Y5			
	\$582,000	\$587,000	\$580,000	\$580,000	\$580,000	\$2,909,000		
HFR - Recapitalization - Codar	\$80,000	\$167,000	\$150,000	\$150,000	\$150,000	\$664,000	Mostly compone	~35% of network
Gliders - Recapitalization, UCSD, OSU	\$300,000	\$200,000	\$220,000	\$231,000	\$200,000	\$1,100,000	Splitting 1 seaglid	4 additional gliders
Gliders - PAM			\$15,000	\$15,000	\$15,000	\$105,000		
Coastal Obs. - CP SLO Hydrocat	\$27,000					\$27,000		~85% of stations
Coastal Obs. - CP SLO Fondriest Data Logger	\$2,244					\$2,244		
Coastal Obs. - SFSU Hydrocat		\$27,000				\$27,000		
Coastal Obs. - UCD SAMI (pCO2)		\$18,500				\$18,500		
Coastal Obs. - UCSC SAMI (pCO2)		\$18,500				\$18,500		
Coastal Obs. - UCD YSI EXO 3 Sonde		\$15,638				\$15,638		
Coastal Obs. - UCSC YSI EXO 3 Sonde		\$15,638				\$15,638		
Coastal Obs. - pH (+other carb syst var.?) Humboldt			\$29,000			\$26,278		
Coastal Obs. - IFCB parts			\$20,000			\$30,000		
Coastal Obs. - Cordell Bank			\$20,000			\$30,000		
Coastal Obs. - ACCESS			\$26,000			\$30,000		
Coastal Obs. -			\$0			\$30,000		
Coastal Obs. -				\$20,000		\$30,000		
Coastal Obs. -				\$20,000		\$30,000		
Coastal Obs. -				\$20,000		\$30,000		
Coastal Obs. -				\$19,000		\$30,000		
Coastal Obs. -				\$5,000		\$30,000		
Coastal Obs. -					\$30,000	\$30,000		
Coastal Obs. -					\$20,000	\$30,000		
Coastal Obs. -					\$20,000	\$30,000		
Coastal Obs. -					\$20,000	\$30,000		
Coastal Obs. -					\$20,000	\$30,000		
Coastal Obs. -					\$5,000	\$30,000		
ATN - UCSC satellite tags	\$47,000	\$50,000	\$50,000	\$50,000	\$50,000	\$247,000	Elephant seals, V	Ongoing
ATN - Stanford 2 receiver modem systems	\$54,000					\$54,000		5 yr unit w/modem,
ATN - Stanford acoustic tags	\$15,740	\$49,000	\$50,000	\$50,000	\$50,000	\$214,740		
ATN - Stanford ship time	\$7,200					\$7,200		
Overheads	\$48,817	\$25,725				\$74,542		
Totals	\$582,001	\$587,001	\$580,000	\$580,000	\$580,000	\$3,067,280		