

07/01/2021-06/30/2022

TOTAL	3,964,645		3,832,268		2,735,120		1,005,474		0		11,537,508
SALARY/WAGES	1	Y1	HOURS	Y2	HOURS	Y3	HOURS	Y3ADDONS	HOURS	Y5	Total
Henry Ruhl	945.00	62,512	1,560.00	106,283	1,400.00	98,238	0.00	0	0.00	0	\$267,033
Yui Takeshita	0.0	0	0.0	0	0.0	0	40.0	3,132	0.0	0	3,132
	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
Subtotal Sr. Personnel Salary		62,512		106,283		98,238		3,132		0	270,165
Alex Harper	Core w/C-CAN	1,040.00	46,602	1,560.0	71,994	0.0	0	0.0	0	0.0	118,596
Fred Bahr	Core	1,040.00	54,746	1,664.0	90,222	1,240.0	69,254	0.0	0	0.0	214,222
Chris Wahl	Glider/Core	80.0	5,341	80.0	5,501	40.0	2,833	0.0	0	0.0	13,674
Megan McKinzie	ATN	2,080.0	82,139	2,080.0	84,594		0	2,080.0	89,752	0.0	256,485
ATN Data Coordinator unnamed	ATN	1,585.0	62,590	0.0	0	0.0	0	0.0	0	0.0	62,590
Observatory Engineer Unnamed	HABON	173.0	7,996	168.0	7,998		0	110.0	8,023	0.0	24,018
Product Specialist unnamed	Core	432.4	13,926	380.0	12,608	440.0	16,922	0.0	0	0.0	43,457
Jacoby Baker	Glider/Core	620.0	15,103	550.0	15,041	225.0	8,318	0.0	0	0.0	38,462
Subtotal Other Employee Salary		0	288,444	0	287,958	0	97,327	0	97,775	0	771,505
POSTDOCS, GSRs, PART-TIME, TEMPS		0	0	0	0	0	0	0	0	0	0
Katie Pitz		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Graduate Student(s) (GSRs)		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
NA PT (30-39 hrs)		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
NA PT (30-39 hrs)		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Part-time (<= 29 hrs/wk) 1		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Part-time (<= 29 hrs/wk) 2		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Summer Intern		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Temporary Employee 2		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Subtotal Other Personnel Salary		288,444		287,958		97,327		97,775		0	771,505
<input checked="" type="checkbox"/> Total Salary & Wages		350,955		394,241		195,565		100,907		0	1,041,669
<input checked="" type="checkbox"/> FRINGE BENEFITS											
Full-time (Regular)	57.15%	200,571		225,309		105,605		54,490		0	585,975
PostDoc	41.23%	0		0		0		0		0	0
PT (30-39 hrs)	57.15%	0		0		0		0		0	0
GSRs + PT (20-29 hrs)	30.62%	0		0		0		0		0	0
Temp	11.11%	0		0		0		0		0	0
Total Fringe Benefits		200,571		225,309		105,605		54,490		0	585,975
Total Salary & Benefits		551,527		619,549		301,171		155,397		0	1,627,644
<input type="checkbox"/> FIXED EQUIPMENT (items >\$5K)											
Gulf Stream glider BGC CIP								35,464			35,464
											0
											0
											0
											0
											0
											0
											0
											0
Total Equipment		0		0		0		35,464		0	35,464
<input type="checkbox"/> TRAVEL											
Domestic		5,000		14,538		14,583		30,000			64,121
Domestic - C-CAN		4,455									4,455
Domestic - ATN		7,360						8,575			15,935
Foreign - ATN				10,750				7,000			
Total Travel		16,815		25,288		14,583		38,575		0	95,261
<input type="checkbox"/> PARTICIPANT SUPPORT											
Stipends											0
Travel											0
Subsistence											0
Other											0
Total Participant Support		0		0		0		0		0	0
<input type="checkbox"/> MATERIALS & SUPPLIES											
Outreach and engagement materials		6,210		3,146		1,621					10,977
Animal tags		46,800		46,800		46,800					140,400
ATN - Outreach and engagement materials	Megan/ATI	1,263		380							1,643
Adobe Creative Cloud		1,260		1,260		840					3,360
Zoom		320		320		320					960
NHABON IFCB supplies				8,197				10,000			
Takeshita shipping								500			500
											0
											0
											0
Total Materials & Supplies		55,853		60,103		49,581		10,500		0	176,037
<input type="checkbox"/> PUBLICATIONS/DOCUMENTATION											
Publication fees		8,000									8,000
											0
Total Publications		8,000		0		0		0		0	8,000
<input type="checkbox"/> OTHER SERVICES											
IOOSA - Unrestricted dues		14,000		14,000		14,000					42,000
Web services		1,500		1,500		1,500					4,500

